

Falls City Sacred Heart School

State of the School

Financial Information

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September 12th, 2019

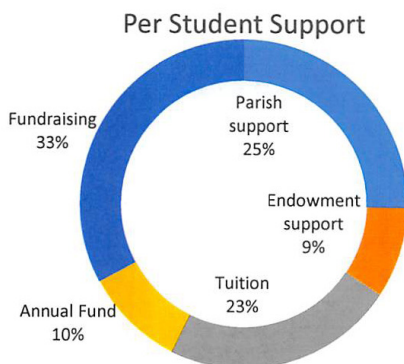
Thank you for all that you do to support our school! With all of the changes that took place in the course of the 2018-2019 school year, one thing has remained constant: **parishes and families generously providing Catholic Education for our children.**

The Diocese recently announced that Eva Fujan, who helped to bring about our **5-year Strategic Plan**, will be hired to support all of the Catholic schools in the Diocese to put together similar goals. This is due in no small part to **Sacred Heart School** leading the way and demonstrating the effectiveness and necessity of these plans. **You are to be congratulated** for showing what can be done when a community comes together to make it happen!

A part of our plan will continue to build a **robust business model** that can weather the ups and downs of economic volatility and provide a **sustainable wage for our teachers**. The Annual Fund will continue to be a key to our long-term sustainability. With that base established, we will be able to branch out into other areas and seek out benefactors and grants to enhance our student learning opportunities.

Come what may, we **remain faithful to the mission** – “A Family Educating Heart, Mind, Body and Spirit for This Life and The Next” - and we look for all the ways **the Lord will bless our community** through our prayers and sacrifices.

2018-2019 Actual Amount	
Operating Revenue	
Net Tuition and Fees	\$504,000
Parish Assessments	417,000
Student Activities	17,000
Auxiliary Services	(1,000)
Total Operating Revenue	\$937,000
Operating Expenses	
Instructional	\$1,475,000
Student Activities	20,000
General Administration	17,000
Operations & Maintenance	96,000
Total Operating Expenses	\$1,608,000
Non-Operating Revenue, Support and Expenses	
Endowment Fund Distribution	\$153,000
Advancement, Fundraising and Booster Income	651,000
Advancement, Fundraising and Booster Expense	(62,000)
Interest Expense	(5,000)
Other Income	19,000
Total Non-operating Revenue, Support and Expenses	\$756,000
Net Income	\$85,000

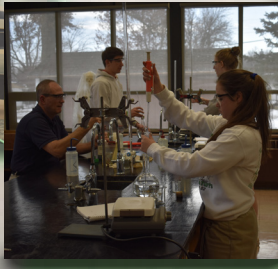


School (Class)	Middle School	High School
2019-2020 School Year Tuition Rates		
FCSH (D2)	\$1,800	\$2,000
O'Neill St. Mary's (D2)	\$3,200	\$3,200
Nebraska City Lourdes (D1)	\$3,950	\$3,950

Falls City Sacred Heart School Shaping Success for Generations



SCIENCE



Theatre



Faith



Athletics



Family

